FISCAL NOTE

STATE OF ALASKA 2005 LEGISLATIVE SESSION				Fiscal Note Number: Bill Version: (H) Publish Date:		14		
						CSSSHB 53(FIN) 4/29/05		
Revision Date/Time (Note if correction): Dept. Affection					ed:			
Title Child in Need of Aid/Review Panels				BRU Alaska Court System				
				Component Trial Courts				
Sponsor	Representative Coghill							
Requester				Component	No.			
Expenditures/Revenues				(Thousands of Dollars)				
Note: Amounts do not include inflation unless otherwise noted belo								
OPERATING EXPENDITURES		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Personal Servi		83.6	83.6	83.6	83.6	83.6	83.6	
Travel		5.3	5.3	5.3	5.3	5.3	5.3	
Contractual								
Supplies		6.0	2.8	2.8	2.8	2.8	2.8	
Equipment								
Land & Structu	res							
Grants & Claim	ns							
Miscellaneous								
TOTA	AL OPERATING	94.9	91.7	91.7	91.7	91.7	91.7	
CAPITAL EXP	ENDITUDES							
CHANGE IN R	EVENUES ()							
FUND SOURCE				(Thousands of Dollars)				
1002 Federal Receipts								
1003 GF Match								
1004 GF		94.9	91.7	91.7	91.7	91.7	91.7	
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Specify TypeDo not abbreviate)								
TOTAL		94.9	91.7	91.7	91.7	91.7	91.7	
	ny current year (FY2005) x (X) if funding for this b		0.0 d in the Gove	ernor's FY 2	006 budget _l	proposal:		
POSITIONS								
Full-time								
Part-time								
Temporary		4	4	4	4	4	4	
proceedings. agency action court hearing court grants, the court and the court is co criminal inves provide it with	(Attach a separate page if r (FIN) makes several ch Most of those changes and records. Of parti s. Under the bill, most (a motion to close all or the parties that he or s considering closing a hea stigation then the court in an opportunity to be h	anges to the reflect a policular interest CINA hearing a portion of a he would like aring out of cis to notify the eard. (Contin	cy to presure to the cours will be open hearing. A set to be server oncern that the criminal justice on page	mptively open t system aren en to the pun interested ed with any an open he estice agence	en most CIN e those sect blic unless member of petitions to aring might y conductin	IA proceedir ions that relations that relations that relations the public numbers. Additionally interfere with githe investi	ngs, and ate to and the nay notify onally, If h a gation and	
Prepared by:	·				Phone 907-463-4750			
Division Alaska Court System			Date/Time 4/27/05 9:22 AM					
Approved by:	proved by: Doug Wooliver for Stephanie Cole, Administrative Director			Director	Date 4/27/2005			

(Revised 9/2002 OMB) Page 1 of _2___

Alaska Court System

Agency

FISCAL NOTE #14

STATE OF ALASKA 2005 LEGISLATIVE SESSION

BILL NO. CSSSHB (FIN)

ANALYSIS CONTINUATION

Each year the court system receives roughly 1,200 new CINA cases and 200 petitions to terminate parental rights. Both the Public Defender Agency and the Office of Public Advocacy, who represent the parties in these cases, anticipate filing motions to close in a significant percentage of these cases. This fiscal note reflects additional judicial and clerical time associated with ruling on motions to close, closing and then reopening hearings where only a portion of a hearing needs to be closed, notifying law enforcement agencies in those cases where closure is needed to protect a criminal investigation and clerical work associated with data input and scheduling changes. Specifically, this note asks for four months of a part-time court clerk in Anchorage and two months of part-time clerks in both Bethel and Fairbanks and corresponding pro tem time for judges in those same locations.